



Proposed Budget

Belmont

For the period beginning January 1, 2026 and ending December 31, 2026

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: January 23, 2026

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Tracey LeClair	Chairman	<i>Tracey LeClair</i>
Jessica Fleck	Vice Chairman	<i>Jessica Fleck</i>
Lee Cheshire		<i>[Signature]</i>
Marsha Campbell		<i>Marsha Campbell</i>
Brian Gardiner		<i>Brian P. Gardiner</i>
Don House		<i>Don House</i>
Don Hurd		<i>Donald Hurd</i>
Ron Mitchell		<i>Ron Mitchell</i>
Ruth Mooney		<i>Ruth P. Mooney</i>
Mark Roberts		
Susan Roache		<i>Susan Roache</i>
Rachel French		<i>Rachel French</i>
Paul Maggioli		<i>Paul Maggioli</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090

<https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau>



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2025	Appropriations for period ending 12/31/2025	Selectmen's Appropriations for period ending 12/31/2026 (Recommended)	Selectmen's Appropriations for period ending 12/31/2026 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2026 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2026 (Not Recommended)
General Government								
4130	Executive	04	\$399,024	\$407,138	\$438,090	\$0	\$438,090	\$0
4140	Election, Registration, and Vital Statistics	04	\$141,874	\$135,237	\$168,332	\$0	\$168,332	\$0
4150	Financial Administration	04	\$351,219	\$329,555	\$373,178	\$0	\$373,178	\$0
4152	Property Assessment	04	\$165,272	\$112,520	\$145,784	\$0	\$145,784	\$0
4153	Legal Expense	04	\$83,350	\$35,000	\$60,000	\$0	\$60,000	\$0
4155	Personnel Administration		\$0	\$0	\$0	\$0	\$0	\$0
4191	Planning and Zoning	04	\$400,506	\$395,103	\$462,366	\$0	\$462,366	\$0
4194	General Government Buildings	04	\$423,402	\$494,503	\$518,362	\$0	\$518,362	\$0
4195	Cemeteries	04	\$18,478	\$21,000	\$26,000	\$0	\$26,000	\$0
4196	Insurance Not Otherwise Allocated	04	\$312,062	\$316,062	\$389,557	\$0	\$389,557	\$0
4197	Advertising and Regional Associations		\$0	\$0	\$0	\$0	\$0	\$0
4198	Contingency		\$17,859	\$20,000	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
General Government Subtotal			\$2,313,046	\$2,266,118	\$2,581,669	\$0	\$2,581,669	\$0
Public Safety								
4210	Police	04	\$2,533,401	\$3,239,862	\$3,384,173	\$0	\$3,384,173	\$0
4215	Ambulances		\$0	\$0	\$0	\$0	\$0	\$0
4220	Fire	04	\$2,222,211	\$2,309,094	\$2,628,324	\$0	\$2,628,324	\$0
4240	Building Inspection	04	\$108,468	\$136,185	\$134,543	\$0	\$134,543	\$0
4290	Emergency Management	04	\$4,614	\$5,000	\$5,000	\$0	\$5,000	\$0
4299	Other Public Safety		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety Subtotal			\$4,868,694	\$5,690,141	\$6,152,040	\$0	\$6,152,040	\$0



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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2025	Appropriations for period ending 12/31/2025	Selectmen's Appropriations for period ending 12/31/2026 (Recommended)	Selectmen's Appropriations for period ending 12/31/2026 (Not Recommended)	Budget Committee's period ending 12/31/2026 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2026 (Not Recommended)
Airport/Aviation Center								
4301	Airport Administration		\$0	\$0	\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets								
4311	Highway Administration	04	\$90,933	\$83,815	\$77,046	\$0	\$77,046	\$0
4312	Highways and Streets	04	\$1,181,119	\$1,277,610	\$1,347,789	\$0	\$1,347,789	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	04	\$6,030	\$14,400	\$7,500	\$0	\$7,500	\$0
4319	Other Highway, Streets, and Bridges		\$68,401	\$197,367	\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$1,346,483	\$1,573,192	\$1,432,335	\$0	\$1,432,335	\$0
Sanitation								
4321	Sanitation Administration	04	\$5,575	\$19,208	\$16,100	\$0	\$16,100	\$0
4323	Solid Waste Collection	04	\$410,632	\$454,862	\$482,154	\$0	\$482,154	\$0
4324	Solid Waste Disposal	04	\$262,755	\$279,119	\$296,141	\$0	\$296,141	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal			\$678,962	\$753,189	\$794,395	\$0	\$794,395	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2025	Appropriations for period ending 12/31/2025	Selectmen's Appropriations for period ending 12/31/2026 (Recommended)	Selectmen's Appropriations for period ending 12/31/2026 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2026 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2026 (Not Recommended)
Water Distribution and Treatment								
4331	Water Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351	Electric Administration		\$0	\$0	\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
	Electric Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Health								
4411	Health Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals	04	\$46,445	\$68,891	\$69,339	\$0	\$69,339	\$0
4419	Other Health		\$0	\$0	\$0	\$0	\$0	\$0
	Health Subtotal		\$46,445	\$68,891	\$69,339	\$0	\$69,339	\$0



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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2025	Appropriations for period ending 12/31/2025	Selectmen's Appropriations for period ending 12/31/2026 (Recommended)	Selectmen's Appropriations for period ending 12/31/2026 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2026 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2026 (Not Recommended)
Welfare								
4441	Welfare Administration	04	\$95,234	\$87,585	\$102,799	\$0	\$102,799	\$0
4442	Direct Assistance		\$0	\$0	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445	Vendor Payments	04	\$176,906	\$94,050	\$171,720	\$0	\$171,720	\$0
4449	Other Welfare		\$0	\$0	\$0	\$0	\$0	\$0
	Welfare Subtotal		\$272,140	\$181,635	\$274,519	\$0	\$274,519	\$0
Culture and Recreation								
4520	Parks and Recreation	04	\$136,760	\$162,584	\$197,641	\$0	\$197,641	\$0
4550	Library	04	\$226,969	\$239,930	\$260,870	\$0	\$260,870	\$0
4583	Patriotic Purposes	04	\$3,891	\$17,500	\$13,100	\$0	\$13,100	\$0
4589	Other Culture and Recreation	04	\$4,750	\$4,750	\$250	\$0	\$250	\$0
	Culture and Recreation Subtotal		\$372,370	\$424,764	\$471,861	\$0	\$471,861	\$0
Conservation and Development								
4611	Conservation Administration	04	\$16,781	\$17,214	\$20,201	\$0	\$20,201	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$16,781	\$17,214	\$20,201	\$0	\$20,201	\$0



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Appropriations

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Debt Service								
4711	Principal - Long Term Bonds, Notes, and Other Debt	04	\$184,256	\$184,191	\$187,820	\$0	\$187,820	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	04	\$71,609	\$71,689	\$67,103	\$0	\$67,103	\$0
4723	Interest on Tax and Revenue Anticipation Notes	04	\$0	\$1	\$1	\$0	\$1	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0	\$0	\$0
Debt Service Subtotal			\$255,865	\$255,881	\$254,924	\$0	\$254,924	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	04	\$0	\$20,000	\$20,000	\$0	\$20,000	\$0
Capital Outlay Subtotal			\$0	\$20,000	\$20,000	\$0	\$20,000	\$0
Operating Transfers Out								
4911	To Revolving Funds		\$0	\$0	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$622,677	\$783,081	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund		\$306,928	\$343,438	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$929,605	\$1,126,519	\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$12,071,283	\$0	\$12,071,283	\$0



Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2026		Budget Committee's Appropriations for period ending 12/31/2026	
			(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4589	Other Culture and Recreation	34	\$2,500	\$0	\$2,500	\$0
		<i>Purpose: Heritage Fund</i>				
4902	Machinery, Vehicles, and Equipment	15	\$105,000	\$0	\$105,000	\$0
		<i>Purpose: Long Term Lease Ambulance</i>				
4902	Machinery, Vehicles, and Equipment	16	\$68,561	\$0	\$68,561	\$0
		<i>Purpose: FD Tanker Lease Purchase</i>				
4911	To Revolving Funds	36	\$1	\$0	\$1	\$0
		<i>Purpose: Revolving Fund for Police Special Detail</i>				
4914S	To Sewer Proprietary Fund	11	\$800,026	\$0	\$800,026	\$0
		<i>Purpose: Sewer Department Operations</i>				
4914W	To Water Proprietary Fund	12	\$435,616	\$0	\$435,616	\$0
		<i>Purpose: Water Distribution and Treatment System</i>				
4915	To Capital Reserve Funds	17	\$750,000	\$0	\$750,000	\$0
		<i>Purpose: Add to Highway Reconstruction Capital Reserve</i>				
4915	To Capital Reserve Funds	18	\$300,000	\$0	\$300,000	\$0
		<i>Purpose: CRF Mill Renovations</i>				
4915	To Capital Reserve Funds	20	\$200,000	\$0	\$200,000	\$0
		<i>Purpose: Municipal Facilities Capital Reserve</i>				
4915	To Capital Reserve Funds	21	\$123,666	\$0	\$123,666	\$0
		<i>Purpose: CRF- SCBA for FD</i>				
4915	To Capital Reserve Funds	22	\$100,000	\$0	\$100,000	\$0
		<i>Purpose: Sewer Repair & Maintenance</i>				
4915	To Capital Reserve Funds	23	\$100,000	\$0	\$100,000	\$0
		<i>Purpose: Water System Repair & Maintenance</i>				
4915	To Capital Reserve Funds	24	\$80,000	\$0	\$80,000	\$0
		<i>Purpose: Property Revaluation Capital Reserve Fund</i>				



Special Warrant Articles

4915	To Capital Reserve Funds	25	\$60,000	\$0	\$60,000	\$0
			<i>Purpose: Heavy Equipment Capital Reserve</i>			
4915	To Capital Reserve Funds	28	\$50,000	\$0	\$50,000	\$0
			<i>Purpose: Bridge Repair and Maintenance Capital Reserve</i>			
4915	To Capital Reserve Funds	29	\$25,000	\$0	\$25,000	\$0
			<i>Purpose: Library Building Improvements</i>			
4915	To Capital Reserve Funds	32	\$5,000	\$0	\$5,000	\$0
			<i>Purpose: Durrell Mountain Road Capital Reserve Fund</i>			
4916	To Expendable Trusts	26	\$50,000	\$0	\$50,000	\$0
			<i>Purpose: Fund CRF for Accrued Liability from Fund Balance</i>			
4916	To Expendable Trusts	27	\$50,000	\$0	\$50,000	\$0
			<i>Purpose: Information Technology</i>			
4916	To Expendable Trusts	31	\$10,000	\$0	\$10,000	\$0
			<i>Purpose: Cemetery Capital Reserve</i>			
4916	To Expendable Trusts	33	\$3,000	\$0	\$3,000	\$0
			<i>Purpose: Appropriation for Expendable Trust Election Equipment</i>			
4916	To Expendable Trusts	37	\$70,821	\$0	\$70,821	\$0
			<i>Purpose: Establish CRF- CRSWC</i>			
Total Proposed Special Articles			\$3,389,191	\$0	\$3,389,191	\$0



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Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2026 (Recommended)	Selectmen's Appropriations for period ending 12/31/2026 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2026 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2026 (Not Recommended)
4198	Contingency	30	\$20,000	\$0	\$20,000	\$0
		<i>Purpose: Establish Contingency Fund</i>				
4210	Police	07	\$24,319	\$0	\$24,319	\$0
		<i>Purpose: Public Safety Employees Union-Police Unit A</i>				
4220	Fire	05	\$162,346	\$0	\$162,346	\$0
		<i>Purpose: Public Safety Union-Fire</i>				
4312	Highways and Streets	09	\$41,575	\$0	\$41,575	\$0
		<i>Purpose: Public Safety Union-DPW</i>				
4319	Other Highway, Streets, and Bridges	19	\$203,905	\$0	\$203,905	\$0
		<i>Purpose: Highway Block Grant</i>				
4902	Machinery, Vehicles, and Equipment	13	\$100,000	\$0	\$100,000	\$0
		<i>Purpose: Fire Truck Lease Purchase</i>				
Total Proposed Individual Articles			\$552,145	\$0	\$552,145	\$0



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2025	Selectmen's Estimated Revenues for period ending 12/31/2026	Budget Committee's Estimated Revenues for period ending 12/31/2026
Taxes					
3120	Land Use Change Taxes for General Fund		\$0	\$0	\$0
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	04	\$15,450	\$14,433	\$14,433
3186	Payment in Lieu of Taxes	04	\$16,474	\$16,474	\$16,474
3187	Excavation Tax	04	\$8,514	\$8,514	\$8,514
3189	Other Taxes	04	\$21,529	\$21,517	\$21,517
3190	Interest and Penalties on Delinquent Taxes	04	\$145,503	\$140,000	\$140,000
Taxes Subtotal			\$207,470	\$200,938	\$200,938
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	04	\$47,452	\$47,000	\$47,000
3220	Motor Vehicle Permit Fees	04	\$1,868,460	\$1,800,000	\$1,800,000
3230	Building Permits	04	\$60,934	\$50,000	\$50,000
3290	Other Licenses, Permits, and Fees	04	\$68,040	\$68,000	\$68,000
Licenses, Permits, and Fees Subtotal			\$2,044,886	\$1,965,000	\$1,965,000
From Federal Government					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$28,000	\$0	\$0
From Federal Government Subtotal			\$28,000	\$0	\$0
State Sources					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	04	\$747,265	\$747,265	\$747,265
3353	Highway Block Grant	19	\$203,905	\$203,905	\$203,905
3354	Water Pollution Grant	04	\$6,197	\$6,197	\$6,197
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	04	\$6	\$6	\$6



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2025	Selectmen's Estimated Revenues for period ending 12/31/2026	Budget Committee's Estimated Revenues for period ending 12/31/2026
State Sources					
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution	04	\$3,213	\$3,214	\$3,214
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$16,129	\$0	\$0
3379	Intergovernmental Revenues - Other		\$0	\$0	\$0
State Sources Subtotal			\$976,715	\$960,587	\$960,587
Charges for Services					
3401	Income from Departments	04	\$345,042	\$320,000	\$320,000
3402	Water Supply System Charges	04	\$20,845	\$11,067	\$11,067
3403	Sewer User Charges	04	\$55,320	\$40,000	\$40,000
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges		\$10,613	\$0	\$0
Charges for Services Subtotal			\$431,820	\$371,067	\$371,067
Miscellaneous Revenues					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property	04	\$120,292	\$160,000	\$160,000
3502	Interest on Investments	04	\$154,450	\$120,000	\$120,000
3503	Rents of Property		\$0	\$0	\$0
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$24,225	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified		\$0	\$0	\$0
Miscellaneous Revenues Subtotal			\$298,967	\$280,000	\$280,000
Interfund Operating Transfers In					
3911	From Revolving Funds		\$0	\$0	\$0



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2025	Selectmen's Estimated Revenues for period ending 12/31/2026	Budget Committee's Estimated Revenues for period ending 12/31/2026
Interfund Operating Transfers In					
3912	From Special Revenue Funds	16, 15	\$0	\$173,561	\$173,561
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund	22, 11	\$813,081	\$900,026	\$900,026
3914W	From Water Proprietary Fund	23, 12	\$443,438	\$535,616	\$535,616
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$1,256,519	\$1,609,203	\$1,609,203
Other Financing Sources					
3934	Proceeds from Long-Term Notes/Bonds/Other Sources		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	32, 26, 37	\$405,000	\$125,821	\$125,821
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$405,000	\$125,821	\$125,821
Total Estimated Revenues and Credits			\$5,649,377	\$5,512,616	\$5,512,616



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Budget Summary

Item	Selectmen's Period ending 12/31/2026 (Recommended)	Budget Committee's Period ending 12/31/2026 (Recommended)
Operating Budget Appropriations	\$12,071,283	\$12,071,283
Special Warrant Articles	\$3,389,191	\$3,389,191
Individual Warrant Articles	\$552,145	\$552,145
Total Appropriations	\$16,012,619	\$16,012,619
Less Amount of Estimated Revenues & Credits	\$5,512,616	\$5,512,616
Estimated Amount of Taxes to be Raised	\$10,500,003	\$10,500,003



Supplemental Schedule

1. Total Recommended by Budget Committee	\$16,012,619
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$187,820
3. Interest: Long-Term Bonds & Notes	\$67,103
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$254,923
7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)	\$15,757,696
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$1,575,770
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$228,240
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (<i>Line 1 + Line 8 + Line 11 + Line 12</i>)	\$17,588,389